

02
AFFIDAVIT OF PUBLICATION : 551781

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and
saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city
of Hutchinson, Reno County, Kansas, and not a
trade, religious, or fraternal publication, and which
newspaper has been entered as second-class mail
matter in the United States post office, Hutchinson,
Kansas, and which newspaper has been
continuously and uninterruptedly published daily
for more than fifty weeks a year and has been so
published for more than fifty years prior to the first
publication of the notice hereinafter mentioned, and
that a notice, of which a true copy is hereto
attached, was published in the regular and entire
Wednesday issue of said HUTCHINSON NEWS
for 1 day, the first being made on the 31st day of
July A.D., 2013, and the last on the 31st day of July,
A.D., 2013.

Affiant further says that he/she has personal
knowledge of the statements above set forth, and
that they are true.

David Dove

Subscribed and sworn to before me this 14th
day of August, A.D., 2013.

Nancy Scott

Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$253.95



NOTICE OF BUDGET HEARING

The governing body of
City of Willowbrook
 will meet on August 12, 2013 at 7:00 PM at 74 Willowbrook for the purpose of
 hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at 74 Willowbrook and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013
 Ad Valorem Tax establish the maximum limits of the 2014 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2012 | | Current Year Estimate for 2013 | | Proposed Budget for 2014 | | |
|----------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2012 Ad Valorem Tax | Actual Tax Rate* |
| General | 200,088 | 58.190 | 211,100 | 58.190 | 218,508 | 92,629 | 58.190 |
| Debt Service | | | | | 40,000 | | |
| Library | | | | | | | |
| Special Highway | | | | | 12,506 | | |
| Sewer Repayment Fund | 39,784 | | 39,784 | | 39,784 | | |
| Non-Budgeted Funds | 9,882 | | | | | | |
| Totals | 249,754 | 58.190 | 250,884 | 58.190 | 310,798 | 92,629 | 58.190 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 249,754 | | 250,884 | | 310,798 | | |
| Total Tax Levied | 91,316 | | 91,316 | | xxxxxxxx | | |
| Assessed Valuation | 1,560,982 | | 1,569,282 | | 1,591,839 | | |

Outstanding
 Indebtedness,
 January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase

Principal

Total

*Tax rate are expressed in mills

/s/ Frank Alexander
 City Official Title: City Clerk

551781

2014

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of Willowbrook

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

| | | | 2014 Adopted Budget | | |
|---|---------|--------|--------------------------------------|----------------------------------|-------------------------------|
| | | | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | Page No. | | |
| Computation to Determine Limit for 2014 | | | 2 | | |
| Allocation of MVT, RVT, and 16/20M Veh Tax | | | 3 | | |
| Schedule of Transfers | | | 4 | | |
| Statement of Indebtedness | | | 5 | | |
| Statement of Lease-Purchases | | | 6 | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 12-101a | 7 | 218,508 | 92,629 | 58.190 |
| Debt Service | 10-113 | 8 | 40,000 | | |
| Library | 12-1220 | 8 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Highway | | 9 | 12,506 | | |
| Sewer repayment fund | | 9 | 39,784 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 10 | | | |
| Totals | | xxxxxx | 310,798 | 92,629 | |
| Is an Ordinance required to be passed, published, and attached to the budget? | | | Yes | County Clerk's Use Only | |
| Budget Summary | | 11 | | | |
| Neighborhood Revitalization | | | 1,591,839 | | |
| | | | Nov 1, 2013 Total Assessed Valuation | | |

Assisted by:
Lindburg Vogel Pierce Faris,
Chartered
Address:
PO Box 2047
Hutchinson, KS 67504-2047
Email:
budget2@lvpf-cpa.com

[Handwritten signatures: John L. Corey, Rhonda L. Faris, K. L. Dogwell, R. L. Cooper]

FILED

SEP 06 2013

Date Attested: _____, 2013

County Clerk

Governing Body

Donna Patton
COUNTY CLERK

City of Willowbrook

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|--------------------|-----------------------|
| 1. Total Tax Levy Amount in 2013 Budget | + \$ | <u>91,316</u> ✓ |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>91,316</u> ✓ |
| 2013 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2013 : | + _____ | 0 |
| 5. Increase in Personal Property for 2013 : | | |
| 5a. Personal Property 2013 | + _____ | 4,279 ✓ |
| 5b. Personal Property 2012 | - _____ | 4,471 ✓ |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | 0 |
| | | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2013 : | | |
| 6a. Real Estate | + _____ | 0 |
| 6b. State Assessed | + _____ | 0 |
| 6c. New Improvements | - _____ | 0 |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c) | + _____ | 0 |
| 7. Valuation of Property that has Changed in Use during 2013 : | + _____ | 0 |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7) | _____ | 0 |
| 9. Total Estimated Valuation July 1, 2013 | <u>1,591,839</u> ✓ | |
| 10. Total Valuation less Valuation Adjustment (9 minus 8) | <u>1,591,839</u> ✓ | |
| 11. Factor for Increase (8 divided by 10) | <u>0.00000</u> ✓ | |
| 12. Amount of Increase (11 times 3) | + \$ _____ | 0 ✓ |
| 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | \$ _____ | <u>91,316</u> ✓ |
| 14. Debt Service Levy in this 2014 Budget | _____ | <u>0</u> |
| 15. Maximum levy, including debt service, without an Ordinance (13 plus 14) | _____ | <u>91,316</u> ✓ |

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Willowbrook

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

| Budgeted Funds for 2013 | Budget Tax Levy Amount for 2012 | Allocation for Proposed Year 2014 | | |
|----------------------------|------------------------------------|-----------------------------------|----------|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 91,316 | 11,159 | 0 | 0 |
| Debt Service | | | | |
| Library | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| TOTAL | 91,316 | 11,159 | 0 | 0 |

County Treas Motor Vehicle Estimate 11,159

County Treasurers Recreational Vehicle Estimate 0

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.12220

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

City of Willowbrook

2014

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2012 | Current Amount for 2013 | Proposed Amount for 2014 | Transfers Authorized by Statute |
|---|---|---------------------------------------|--|---|--|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | 0 | 0 | 0 | |
| Adjustments* | | | | | |
| Adjusted Totals | | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2013 | Date Due | | Amount Due 2013 | | Amount Due 2014 | |
|----------------------------|---------------------|--------------------------|-----------------------|------------------|---|----------|-----------|--------------------|-----------|--------------------|-----------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Revenue Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
| KDHE | 12/8/2003 | 9/1/2024 | 2.91 | 600,000 | 381,792 | 3-1/9-1 | 3-1/9-1 | 11,451 | 28,333 | 10,620 | 29,164 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total Other | | | | | 381,792 | | | 11,451 | 28,333 | 10,620 | 29,164 |
| Total Indebtedness | | | | | 381,792 | | | 11,451 | 28,333 | 10,620 | 29,164 |

City of Willowbrook

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 7,418 | 5,332 |
| Receipts: | | | |
| Ad Valorem Tax | 96,324 | 91,316 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 873 | 0 | |
| Motor Vehicle Tax | 10,396 | 9,178 | 11,159 |
| Recreational Vehicle Tax | | 0 | 0 |
| 16/20M Vehicle Tax | 0 | | 0 |
| Gross Earning (Intangible) Tax | 0 | 440 | 2,888 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| Local Alcoholic Liquor | | | |
| Compensating Use Tax | 2,323 | 1,500 | 1,500 |
| Local Sales Tax | 19,291 | 16,046 | 16,500 |
| Franchise Tax | | | |
| Licenses | | | |
| Building Permits | | | |
| Contributions | 71,531 | 73,852 | 71,000 |
| Trash | 6,768 | 6,983 | 7,500 |
| | | | |
| | | | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 0 | 9,699 | 10,000 |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 207,506 | 209,014 | 120,547 |
| Resources Available: | 207,506 | 216,432 | 125,879 |
| Expenditures: | | | |
| Payroll | 82,371 | 85,000 | 84,000 |
| Employee Benefits | 12,021 | 11,000 | 12,000 |
| House | 5,075 | 5,500 | 5,000 |
| Equipment repair | 22,927 | 16,000 | 16,000 |
| Shop supplies | 4,185 | 5,000 | 5,000 |
| New equipment | 0 | 5,000 | 5,000 |
| Gas oil and grease | 11,810 | 9,000 | 10,000 |
| Roads and grounds | 6,058 | 9,500 | 7,500 |
| Pool | 5,384 | 3,000 | 3,200 |
| Golf course | 28,890 | 27,000 | 26,000 |
| Tennis | 0 | 500 | 300 |
| Sewer | 6,962 | 6,000 | 6,500 |
| Trash | 6,885 | 7,000 | 7,500 |
| Insurance | 9,167 | 10,200 | 10,000 |
| Telephone | 0 | 4,000 | 0 |
| Other supplies | | 0 | 3,600 |
| Social Security | 6,292 | 7,000 | 6,500 |
| Unemployment tax | 892 | 400 | 600 |
| Reimbursed expense | -8,831 | | |
| Capital improvements | | | 9,808 |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | 0 | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 200,088 | 211,100 | 218,508 |
| Unencumbered Cash Balance Dec 31 | 7,418 | 5,332 | xxxxxxxxxxxxxxxxxxxx |
| 2012/2013 Budget Authority Amount: | 205,100 | 211,100 | xxxxxxxxxxxxxxxxxxxx |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 218,508 |
| Tax Required | | | 92,629 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 92,629 |

City of Willowbrook

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Debt Service | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Special assessments | | | 40,000 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 40,000 |
| Resources Available: | 0 | 0 | 40,000 |
| Expenditures | | | |
| New debt service | | | 40,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 0 | 0 | 40,000 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount | 0 | 0 | XXXXXXXXXXXXXXXXXXXX |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 40,000 |
| Tax Required | | | 0 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 0 |

| Adopted Budget Library | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount | 0 | 0 | XXXXXXXXXXXXXXXXXXXX |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 0 |
| Tax Required | | | 0 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2013 Ad Valorem Tax | | | 0 |

City of Willowbrook

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 5,065 | 7,456 | 9,936 |
| Receipts: | | | |
| State of Kansas Gas Tax | 2,254 | 2,190 | 2,270 |
| County Transfers Gas | 137 | 290 | 300 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 2,391 | 2,480 | 2,570 |
| Resources Available: | 7,456 | 9,936 | 12,506 |
| Expenditures: | | | |
| Street Repair and Maint | 0 | 0 | 12,506 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 0 | 0 | 12,506 |
| Unencumbered Cash Balance Dec 31 | 7,456 | 9,936 | 0 |
| 2012/2013 Budget Authority Amount: | 10,375 | 8,205 | |

| Adopted Budget Sewer repayment fund | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 39,486 | 42,528 | 42,744 |
| Receipts: | | | |
| Charges to Customers | 42,816 | 40,000 | 40,000 |
| | | | |
| | | | |
| Interest on Idle Funds | 10 | | |
| Miscellaneous | 0 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 42,826 | 40,000 | 40,000 |
| Resources Available: | 82,312 | 82,528 | 82,744 |
| Expenditures: | | | |
| Debt service payment | 39,784 | 39,784 | 39,784 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 39,784 | 39,784 | 39,784 |
| Unencumbered Cash Balance Dec 31 | 42,528 | 42,744 | 42,960 |
| 2012/2013 Budget Authority Amount: | 39,875 | 39,784 | |

AFFIDAVIT OF PUBLICATION : 552620

STATE OF KANSAS, COUNTY OF RENO, SS:

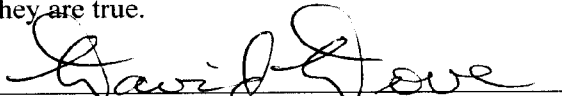
David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

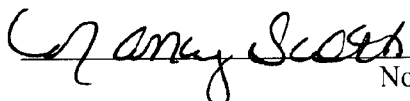
The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 15th day of August, A.D., 2013, and the last on the 15th day of August, A.D., 2013.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.



Subscribed and sworn to before me this 28th day of August, A.D., 2013.


Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$70.35



ORDINANCE NUMBER 2013-E

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE CITY OF WILLOWBROOK

WHEREAS, the City of Willowbrook must continue to provide services to protect the health, safety, and welfare of the citizens of this community, and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Willowbrook:

Section One. In accordance with state law, the City of Willowbrook has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenue in an amount exceeding the levy in the 2013 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 12th day of August, 2013.

(s) John Corey
Mayor

ATTEST: (s) Frank Alexander
City Clerk

SEAL:

552620